

Quarterly Sales Invoice Analysis Report

Year: 2015

Filter by: Year: 2015, Supplier BETWEEN 'Y' and 'ZZZZZ'

No	Customer Name	Jan - Mar / Percent	Apr - Jun / Percent	Jul - Sep / Percent	Oct - Dec / Percent
1	DEMO CUSTOMER 1	106,979.00 / 0.10%	102,051,965.67 / 99.9%	0.00 / 0.00%	0.00 / 0.00%
2	Barech Sdn Bhd	5,750.00 / 100%	0.00 / 0.00%	0.00 / 0.00%	0.00 / 0.00%
3	Cust L100	20,020.00 / 100%	0.00 / 0.00%	0.00 / 0.00%	0.00 / 0.00%
4	MABEL MANUFACTURER	4,900.00 / 100%	0.00 / 0.00%	0.00 / 0.00%	0.00 / 0.00%
5	Nintendo Logi Sdn Bhd	6,095.00 / 28.01%	15,666.61 / 71.99%	0.00 / 0.00%	0.00 / 0.00%
6	Jl Shirt Staples & General Trading	2,969.29 / 100%	0.00 / 0.00%	0.00 / 0.00%	0.00 / 0.00%
7	Ah Hwa Engineering	4,400.00 / 99.77%	10.00 / 0.23%	0.00 / 0.00%	0.00 / 0.00%
8	KERAJAYA PROSPEK (SKY PEAK)	0.00 / 0.00%	6,137.51 / 66.73%	3,059.43 / 33.27%	0.00 / 0.00%
9	XIN HWA TRADING	8,150.00 / 3.96%	196,572.44 / 95.55%	1,002.81 / 0.49%	0.00 / 0.00%
10	abc sdn bhd	0.00 / 0.00%	226.42 / 100%	0.00 / 0.00%	0.00 / 0.00%
11	MTM Engineering Sdn Bhd	58.00 / 0.47%	12,332.00 / 99.53%	0.00 / 0.00%	0.00 / 0.00%
12	Mar15	750.00 / 16.7%	3,741.41 / 83.3%	0.00 / 0.00%	0.00 / 0.00%
13	Aeon tebrau	0.00 / 0.00%	5,273.58 / 100%	0.00 / 0.00%	0.00 / 0.00%
14	PD SHELL SERVICES SB	0.00 / 0.00%	0.00 / 0.00%	134.40 / 100%	0.00 / 0.00%
15	TWIN TRADE SDN BHD	0.00 / 0.00%	6,000.00 / 100%	0.00 / 0.00%	0.00 / 0.00%
16	avc	0.00 / 0.00%	1,167.54 / 100%	0.00 / 0.00%	0.00 / 0.00%
17	ABC Vegetables (大家好蔬菜批發)	0.00 / 0.00%	0.00 / 0.00%	1,900.80 / 100%	0.00 / 0.00%
18	Trading B	0.00 / 0.00%	4,270,283.02 / 100%	0.00 / 0.00%	0.00 / 0.00%
19	Trade X	0.00 / 0.00%	47,175.02 / 100%	0.00 / 0.00%	0.00 / 0.00%
20	Trade Y	0.00 / 0.00%	63,996.23 / 100%	0.00 / 0.00%	0.00 / 0.00%
21	Jason Tan	0.00 / 0.00%	58.50 / 30.19%	135.26 / 69.81%	0.00 / 0.00%
22	SCM Professional Centre	0.00 / 0.00%	12,736,226.42 / 100%	111.45 / 0.00%	0.00 / 0.00%
23	Inco IOI	0.00 / 0.00%	12,830.19 / 100%	0.00 / 0.00%	0.00 / 0.00%
24	Inco Cheras	0.00 / 0.00%	20,000.00 / 100%	0.00 / 0.00%	0.00 / 0.00%
25	Inco - Mahkota Melaka	0.00 / 0.00%	20,000.00 / 100%	0.00 / 0.00%	0.00 / 0.00%
26	KYU Company Sdn Bhd	0.00 / 0.00%	9.43 / 48.53%	10.00 / 51.47%	0.00 / 0.00%
27	abc	0.00 / 0.00%	21,188.46 / 99.32%	144.00 / 0.68%	0.00 / 0.00%
28	Lazada	0.00 / 0.00%	663.00 / 100%	0.00 / 0.00%	0.00 / 0.00%
29	TTY PFD LTD	0.00 / 0.00%	0.00 / 0.00%	188.68 / 100%	0.00 / 0.00%
30	Texco	0.00 / 0.00%	0.00 / 0.00%	636.12 / 100%	0.00 / 0.00%