

## Head Office (1234567)

MALAYSIA Malaysia

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### Budgeting Income Statement

<b>Accounts</b>	<b>2015-04 to 2015-05</b>	<b>2015-06 to 2015-07</b>	<b>Amount (MYR)</b>
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[Sales]			
Trade Sales	340,000.00	420,000.00	(80,000.00)
Cash Sales	200,000.00	200,000.00	0.00
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	540,000.00	620,000.00	(80,000.00)
[Cost Of Goods Sold]			
Purchase	8,000.00	8,000.00	0.00
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	8,000.00	8,000.00	0.00
<b>Gross Profit</b>	<b>532,000.00</b>	<b>612,000.00</b>	<b>(80,000.00)</b>
[Other Income]			
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	0.00	0.00	0.00
[Expenses]			
[General Expenses]			
[Payroll Expenses]	0.00	0.00	0.00
[Professional Fees]	0.00	0.00	0.00
[UpKeep of Office]	0.00	0.00	0.00
[Utilities]	0.00	0.00	0.00
[Sales & Marketing Expenses]			
[Appropriate Account]	0.00	0.00	0.00
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	0.00	0.00	0.00
<b>Profit Before Tax (MYR)</b>	<b>532,000.00</b>	<b>612,000.00</b>	<b>(80,000.00)</b>
<b>Income Tax (MYR)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Profit After Tax (MYR)</b>	<b>532,000.00</b>	<b>612,000.00</b>	<b>(80,000.00)</b>
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